

PRESBYTERY OF HUNTINGDON - MISSION BUDGET

	Income	2021 Expenses	
INCOME			
1 General/Unified Mission giving - 55%	12,634.00		
2 Directed Mission giving to Presbytery	6,470.00	19,104.00	
3 Partnership for the Presbytery	10,000.00	10,000.00	
3 Designated Mission giving to Presbytery			
4 Office support	1,220.00		
5 GP Resourcing to congregations & Pastors	640.00		
6 Resource Center	110.00		
8 Total designated Mission Giving		1,970.00	
TOTAL PRESBYTERY MISSION INCOME			
9 Synod Church Redevelopment Grant		1,150.00	
10 Total Presbytery Mission Income		31,074.00	
EXPENSES			
Paid from Unified Mission giving			
11 Presbytery missions			
12 Krislund		11,500.00	
13 Breezewood Truck & Traveler		500.00	
14 Total to Presbytery Missions			12,000.00
15 Presbytery Office			
16 GP Resourcing to congregations & Pastors		5,000.00	
17 Office		867.49	
18 Resource Center		3,206.51	9,074.00
19 Partnership with the Presbytery Fund		10,000.00	10,000.00
Total for Administrative Budget			19,074.00
20 TOTAL GENERAL/UNIFIED			31,074.00
21 Committed using Synod Grant and New Covenant funds as needed			
22 Church Redevelopment Project		1,150.00	
23 Committed using designated donations and Unified as needed			32,224.00
24 Pakh 5 Nan Partnership		3,100.00	

Expected Mission Giving is based on 2019 actual and 2020 actual to-date and pledges.

Additional Select Mission Giving to Presbytery

For Church Redevelopment project only

To support missions AND Administrative