

REVISED November 5, 2025

STATED MEETING OF THE
PRESBYTERY OF HUNTINGDON

BEDFORD PRESBYTERIAN
CHURCH
BEDFORD, PA

GPS Address
55 E. Penn Street
Bedford, PA 15522

NOVEMBER 11, 2025
9:30 A.M.

Lunch will be provided, please be sure to register!

Offering for Presbytery Hunger Fund

*To contribute to the Hunger Fund online you can use the
QR Code below.*



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OFFERING:

Presbytery Hunger Fund

Support our churches as they work to reduce hunger in the presbytery. Today's offering goes towards the Presbytery Hunger Fund which is shared with our congregations through Hunger Fund Grants.

The Presbytery Hunger Fund exists to provide assistance for individuals and families who do not have adequate amounts of food or the types of food necessary to develop and maintain good health through Presbyterian Churches and organizations in the presbytery. Past recipients used funds to purchase supplies for food pantries, community meals, and other feeding ministries. If giving by check, please write "Hunger Fund" on the memo line.

**DOCKET FOR STATED MEETING
THE PRESBYTERY OF HUNTINGDON
November 11, 2025,
VIA
ZOOM & IN PERSON
9:30 a.m.**

9:30	Convene with prayer [Reminder to gather communion elements]	Advent luncheon for pastors Other
9:35	Worship with the Lord's Supper Offering for Presbytery Hunger Fund	LUNCH
10:30	Introductions: new ministers, elders and guests. Seating of corresponding members	12:15 Committee on Ministry [Terry Musser] [pp. 10-13] Calls & Contracts
10:35	Adoption of docket & Consent Agenda [pp. 3-4] Minutes review (Ginny Rainey) Minutes of September 24 stated meetings	12:35 Visioning Team [Milroy reports] 12:55 Krislund [Max, Joy Kaufmann]
10:40	Treasurer's report [p. 5] 2026 Revolving Loan Fund interest rate Write off uncollected 2024 per capita Income & expense report	1:05 Nominations Committee 1:10 General Presbyter report [Kate Sillman]
10:45	Synod of Trinity [Stan Howes]	1:20 Stated Clerk report [Ginny Rainey] [pp. 13-14] Annual Statistical Report PJC roster Exemptions
10:50	Committee on Representation [pp. 5-6]	1:25 New Business
10:55	Committee on Presbytery Life [Kate Sillman] [pp.7-9] Session Records Review Storage lease Pahk offering Breezewood Trucker Traveler	1:30 prayer requests 1:35 closing prayer 1:40 Adjournment

CONSENT AGENDA

What is a consent agenda?

A consent agenda is made up of items that may be considered routine business that need action, but are unlikely to require debate. Items for inclusion on the consent agenda must be sent out in advance with the pre-presbytery mailing and clearly marked for the consent agenda.

Why is a consent agenda useful?

When the consent agenda is called for, the moderator will call for a motion to approve the entire consent agenda in one vote, thus saving presbytery time for items requiring more discussion.

BUT What if I wish to debate, discuss, ask for clarification on some part of the consent agenda?

Simply, rise to be recognized and request that that item be removed from the consent agenda. One person's request is all that is required. No second is required; no vote need be taken to remove the item.

Do not give the explanation of your concern, need for clarification, points to be emphasized or opposed at this time. The item will come up for consideration at the time when the remainder of that committee's report is made, and you will be afforded the opportunity to speak to the motion at that time.

#####

Items for the November 11, 2025, Consent Agenda:

From COM report: Student intern contract renewal, Item 1, pages 8-9

From COPL report page 6: Item 1, Presbytery dates; item 2, storage room lease; item 3, Session Record Review; item 4, Advent luncheon

From COR report: COR report, pages 5-6

From Stated Clerk report: Item 1, page. 11, Irvona exemption

TREASURER

FOR INFORMATION:

- 1. Revolving Loan Fund rate for 2026:** New loans initiated in 2026 will have a [figure] interest rate.
Note: The interest rate is determined by the discount rate plus one percent on the date of the fall presbytery meeting. On Monday November 10, the federal discount rate was [number]. Therefore, the interest rate on new loans will be [figure] for 2026. The full Revolving Loan Fund Policy can be found on page 92 of the June 26, 2018 presbytery minutes.

COMMITTEE ON REPRESENTATION REPORT 2025

The Presbytery of Huntingdon, located in central Pennsylvania, is made up of six counties. The most recent population data (2020) indicates low ethnic diversity.

The largest ethnic group in all six counties is **white, non-Hispanic**, ranging from 85.3% to 96.5%. Two counties have a second ethnic group greater than 5 %:

- Centre County, where Penn State University is located, has 85.3% white, non-Hispanic and 6.23 % Asian.
- Huntingdon County, where Juniata College is located, has 90.3% white, non-Hispanic and 5.23% Black or African American.

None of the households in all six counties reported speaking a non-English language at home as their primary shared language.

Encouraging inclusion and diversity in central Pennsylvania begins with education and exposure. We have two Asian ministers in our presbytery; one is active in presbytery and synod committees and the other has just joined our presbytery this spring. She is eager to become more involved in our presbytery. The Committee on Representation and Nominating Committees will continue to press the Presbytery to be not only inclusive but to encourage the communities we live in to also welcome persons of diverse backgrounds.

2020 Population Data, Source: Data USA

County	White (Non-Hispanic) %	Asian %	Black or African American %	White (Hispanic) %	Two+ (Non-Hispanic) %	Two+ (Hispanic) %
Clearfield	92.7		2.48	1.58	1.01	0.866
Centre	85.3	6.23	3.27	1.95	2.11	
Mifflin	95.6		0.576	0.793	1.59	0.511
Huntingdon	90.3	0.6	5.23	0.975	1.7	
Blair	94.2	0.59	1.72	0.995	1.94	
Bedford	96.5		1.03	0.81	0.847	0.28

County	American Citizens %	Median Property Value \$	Home Ownership %	Median Household Income \$
Clearfield	99.2	83,100	56.3	46,536
Centre	94.3	242,700	62.5	61,921
Mifflin	99.6	115,400	73	52,641
Huntingdon	97.1	135,100	58	47,153
Blair	99.5	128,200	70.3	50,856
Bedford	99.6	141,700	79.4	51,531

Broadband internet is a tool to use to spread and live the Good News by strengthening our connections to each other and within our communities. This makes broadband accessibility a critical need and major concern for churches and the communities they serve. Internet connections throughout the presbytery have improved. Most presbytery committee meetings are currently held on Zoom. Presbytery meetings are generally hybrid to allow both in-person and online participation. Many churches who began live-streaming worship, have continued to do that to enable home-bound members and those who have relocated to stay connected to their faith communities.

Our Huntingdon Presbytery consists of the following:

- 38 churches:
 - 10 can support a full-time pastor, 2 share a pastor, 2 share a student intern; ○ 6 churches are searching for 5 pastors (2 searching for a shared minister) ○ 27 churches have part-time pastors, moderators, or Commissioned Lay Pastors.
- Pastors:
 - 9 full-time pastors
 - 1 full-time student intern
 - 13 part-time retired pastors / moderators
 - 2 full-time pastors validated ministries; 1 retired and 2 Commissioned Lay Pastors (CLPs) in part-time validated ministries
- Commissioned Ruling Elders:
 - 5 CLPs serving in Huntingdon Presbytery and 1 serving in another presbytery ○ 18 additional Certified Lay Preachers on the Approved Pulpit Supply list
- Total composition of leadership committees: ○ 22 males ○ 25 females

**COMMITTEE ON PRESBYTERY LIFE
REPORT
NOVEMBER 11, 2025**

**COMMITTEE ON PRESBYTERY LIFE (Kate Sillman)
FOR ACTION:**

1. That presbytery *approve* the following places for stated meetings in 2026.

Day	Date	Start Time	Location	Technology
Saturday	1/24	9:30	State College	Hybrid
Saturday	4/25	9:30	McVeytown	Hybrid
Tuesday	7/14	6:00 p.m.	DuBois	Zoom only
Saturday	10/10	9:30	Krislund	In person only

2. **Storage room lease:** That presbytery authorize the General Prebyter to renew the lease for the storage room in the Tyrone Presbyterian Church for thirty-six months beginning January 1, 2026 at a cost of \$125 per month.
Note: primarily presbytery stores seven years of financial records of closed congregations; and personnel files of ministers and pastors for fifteen years post mortem in the locked storage room.
3. **Session Records Review:** Presbytery held its annual session records review October 4 to 14. That presbytery approve the attached report of the 2025 records review with gratitude for the careful work of our clerks of session. (*See pp. 7, for full report.*)
4. **Advent luncheon:** That presbytery approve of hosting an Advent Worship and Luncheon for Pastors on Tuesday, December 2nd at the Providence Presbyterian Church,) at 11:00 am. Lisa Heckman and Hilary Livingston will organize. And that to \$500 from the Fulton Fund be approved to fund the luncheon.

FOR INFORMATION:

1. 2026 is a General Assembly year, which means there are overtures to consider. COPL has authorized a Working Task Force to make recommendations on the overtures for concurrences and process. If you are interested in serving, contact clerk Ginny Rainey,
2. **Lower Spruce Creek** has signed a contract with the Board of Elections to provide a polling place.
3. **Alexandria** is replacing its furnace and resurfacing the roads in its cemetery.
4. **Pahk Special Offering:** Pahk flood relief offering in September. Our congregations stood up and were not found wanting when our congregations were asked to assist the flood relief in Thailand congregations. The total of the special offering sent to the Pahk was \$21,775.

Records Review October 4, 7 14, 2025

CHURCH	RECORDS			REQUIRED DOCUMENTS			Harassmen t policy	Boundar ies Training	Family Leave
	APP w.o. EXCEP	APP w. EXCEP	NOT APP	Manual of Operation	Sexual Conduct Policy	Child Protection Policy			
Alexandria	x			x	x	x	no	no	no
Altoona Providence	x			no	no	no	no	no	no
Altoona Ward Avenue	x			no	x	x	x	x	x
Bedford	x			no	x	x	x	x	x
Belleville, West Kish	x			on file	x	x	no	x	x
Bellwood, Logan Vally		x		x	no	no	no	no	no
Birmingham	x			no	x	x	x	x	x
Blairs Mills Upper Tuscarora	x			on file	x	x	no	no	no
Clearfield	x			x	x	x	x	no	x
Coalport	x			no	x	x	no	no	no
Curwensville	x			on file	x	x	x	x	x
DuBois	x			x	x	x	x	x	x
Grace United	x			x	x	x	x	x	x
Hollidaysburg	x			no	no	no	no	no	no
Houtzdale			no						
Huntingdon	x			x	x	x	no	no	no
Irvona	x			x	x	x	x	x	x
Lewistown	x			on file	no	x	x	x	x
Little Valley	x			no	x	x	x	no	no
McVeytown	x			x	no	x	x	no	x
Milesburg	x			on file	x	x	x	x	no
Milroy	x			no	x	x	no	x	no
Mount Union	x			x	x	x	no	no	no
New Millport/Fruit Hill	x			x	x	x	x	no	no
Neelyton/Pine Grove	x			x	x	x	no	no	no
Orbisonia			x						
Osceola Mills/Osceola	x			x	x	x	x	x	x
PA Furnace/Upper Spr Crk	x			on file	on file	on file	x	no	no
Petersburg/Bethel	x			x	x	x	x	x	no
Philipsburg	x			no	x	x	x	x	x
Pine Grove Mills	x			on file	no	no	no	no	no
Reedsville/East Kish	x			on file	x	x	x	no	no
Shade Gap	x			x	x	x	x	no	no
Sinking Valley	x			x	x	x	x	no	no
Spruce Creek/Lower		x		on file	no	no	no	no	no
State College	x			x	no	no	no	no	no
Tyrone	x			x	x	x	x	x	x
Winburne	x			x	x	x	no	no	no
Mt. Top Parish	x			x	x	x	x	no	no

Exceptions

Logan Valley -- no audit rept
Lower Spruce Ck -- no prayer
at closing
Houtzdale, Orbisonia -- did not
appear at review

**COMMITTEE ON MINISTRY
REPORT
November 11, 2025**

FOR ACTION:

1. **Nathan Koozer & First Presbyterian Church Alexandria & Bellwood Logan Valley:** That Presbytery *grant* the request of the sessions of the First Presbyterian Church of Alexandria and Logan Valley Presbyterian Church of Bellwood to approve the renewal of their temporary supply contract with Candidate Nathan Koozer for the purpose of providing pastoral leadership. The contract is for up to twelve months to begin January 1, 2026.

Summary of contract: The following agreement between the Presbytery of Huntingdon, the Session of the Alexandria Presbyterian Church; the Session of the Logan Valley Presbyterian Church, and Nathan Koozer. Other parties to this agreement are Pittsburgh Theological Seminary and the SubCommittee on Preparation for Ministry of the Presbytery of Huntingdon, under whose care Nathan Koozer is a Candidate. This contract is for the purpose of providing pastoral leadership as a Seminary Student in Preparation for Ministry and Service in Covenant Relationship.

- I. **Elements:** Upon the approval of the Presbytery of Huntingdon, through the Committee on Ministry, Nathan Koozer will be Student Intern Pastor of the Alexandria Presbyterian Church and the Logan Valley Presbyterian Church.
- II. **Terms of Employment**
 - a. **Time commitment:** This contract is intended to be fulfilled in 87.5% time. This will be allocated 50% to Alexandria and 37.5% to Logan Valley.
 - b. **Length:** The Student Intern contract will run from January 1, 2026 to January 1, 2027 and shall not exceed twelve months. Extensions may be granted when endorsed by the Session(s), the Student Intern, the Committee on Ministry, and the student intern's Committee on Preparation for Ministry.
 - c. **Termination:** The work agreement may be terminated with a 30-day written notice by the Student Intern or a Session, upon the approval of the Committee on Ministry. The contract may also be terminated by the Committee on Ministry.
- III. **Terms of Service (calculated on full year)**

Cash Salary	Alexandria 50% time or	\$26,412
	LV 37.5% time or	\$19,809
	Total Cash Salary	\$46,221
 SECA offset	 7.65% Cash Salary	
	Alexandria, SECA	\$2,020.52
	Logan Valley, SECA	\$1,515.39
	Total SECA	\$3,536.32
 Travel:	 at current IRS rate paid monthly on voucher	
Vacation:	four weeks per year, accrued at the rate on one week per quarter, including least four Sundays	
Book allowance/professional expenses		\$500 annually, vouchered
- IV. **Accountability and Evaluation:** The Student Intern is accountable to the church through the Session and to the Presbytery through the Committee on Ministry.

- V. The Student Intern may officiate at the Sacrament of the Lord's Supper, but will not officiate at the Sacrament of Baptism or weddings or moderate sessions. Rev. Carl Campbell remains moderator of Alexandria and Rev. Barry Vance remains moderator of Logan Valley. They will be the student intern's mentors.

2. **Rev. Mary Jo Bruinooge & St. John Lutheran of Clearfield:** That presbytery approve the amendment of the pastoral services contract between the Rev. Mary Jo Bruinooge & St. John Lutheran Church of Clearfield, beginning November 1, 2025, for up to twelve months.

"Be shepherds of God's flock that is under your care, watching over them—not because you must, but because you are willing, as God wants you to be; not pursuing dishonest gain, but eager to serve; not lording it over those entrusted to you, but being examples to the flock." (1 Peter 5:2-3)

With the prayerful guidance of this passage from I Peter, I offer the following possibility to serve our Lord with the people of St. John Lutheran Church, Clearfield, PA as a *Pastoral Shepherd*.

Responsibilities (per week):

- Worship Leadership – Sunday mornings and Saturday evenings
- Office Hours – 1 morning per week (2-3 hours) and as needed
- Emergency Visitation (with an accompanying church member)
- Misc. pastoral services as needed (ie, weddings, funerals, baptisms)
- Additional duties as negotiated
- Meetings as needed

Other terms of service:

- This covenant may be ended with 30 days notice by the pastoral shepherd, the council, or the presbytery via the Committee on Ministry of Huntingdon Presbytery.
- All clearances with Pennsylvania will be current and on file
- Schedule of Worship leadership, meetings and such to be in collaboration with the church's leadership council via the council president. Activities will be logged and reviewed at monthly staff meeting with the council president and as needed.
- This covenant will be reviewed on a yearly basis or as needed
- This covenant is effective November 1, 2025

Cash Terms of Service:

\$500 per week
Mileage – per IRS rate
Use of Pastor's Study
4 Saturdays, Sundays/weeks off per year
Week after Christmas and Easter (each) off for Sabbath rest

3. Adam Clever & Philipsburg Presbyterian Church

- a. That presbytery examine the Rev. Adam R. Clever, a teaching elder member in good standing of Kiskiminetas Presbytery, for membership in the Presbytery of Huntingdon, and approve the call of the Philipsburg Presbyterian Church of Philipsburg, PA to the Rev. Adam R. Clever to be its full-time pastor, effective November 30, if the way be clear. The congregation will meet on November 9 to consider the call. All background checks and certificate of Mandated Reporter training must have been received.
- b. That presbytery authorize Committee on Ministry to set a time and form an administrative commission to install the Rev. Adam Clever as pastor of the Philipsburg Presbyterian Church.
- c. That presbytery dismiss ruling elder Kate Sillman as moderator of Philipsburg Presbyterian Church, effective with the installation of Rev. Clever, with thanks.

**ADAM R. CLEVER
STATEMENT OF FAITH**

God's full nature is a mystery beyond the reach of the human mind. God exists as one God, perfectly united. God exists as Three Persons: Father, Son, and Holy Spirit. All are eternal, the Creator of all. All are active in our Redemption, overcoming death, evil, and sin to make us right with God. All three are active Sustainers, beside us every step of life's journey.

The scriptures of the Old and New Testament are the "unique and authoritative witness" to who this God is. Through the scriptures, through the prophets, through the Spirit, and through the Incarnation God has chosen to reveal to us who God is, that we might come to know our Creator and Lord.

Although the Son is eternally God from the beginning, he most directly intersects with human history in the life of the man Jesus of Nazareth. In this incarnation, the second person of the Trinity became fully human. The Incarnation is the pinnacle of God's desire to reveal God to humanity. Through the human Jesus, we can know God in human terms. He became all that we are. He was hungry and thirsty; he wept, learned, struggled, prayed, and suffered. He died a human death, and then rose in divine glory. He ascended into heaven, where he reigns in power. He will come again to bring reconciliation and restoration to the world.

In the death, resurrection, and ascension of Jesus, we find the assurance that our sins are forgiven, the brokenness of creation is mended, and God has opened the path to eternal life for all who follow Christ. Jesus is likened to the redeemer who pays the debt to free us from slavery, to the sacrificial lamb whose blood cleanses the altar and the people of Israel, to the Passover lamb whose blood marked the homes of those who trusted in God so that the angel of death might pass over those homes, to the high priest who intercedes on our behalf and offers the blood before God in the Temple, and to the one who suffers on our behalf, bearing the punishment we earned by our misdeeds. Jesus calls us to love God and our neighbors, to help the needy, and to spread the Gospel. Nevertheless, Salvation, resurrection, and eternal life in Christ are gifts from God, brought to us by the redeeming work of Jesus Christ.

Since ancient times, God has called out a community of people to be God's followers on earth. As the heirs of Israel and of the Apostles, the Christian Church is the chosen body of God's people. While we continue to fail at times, just as Israel did and the disciples did, God continues to be faithful. Christ offers salvation and redemption to his followers, but also to the world. God does not offer us eternal life in some abstract heaven. God promises us a restored heaven and earth, with the Lord in our midst. While it is true that each of us can call Jesus our personal Lord and Savior, Jesus is also the universal Lord and Savior of all.

FIRST PRESBYTERIAN CHURCH, PHILIPSBURG, PA

Terms of Call

Items	Your Terms
Basic cash salary	\$46,152.00
Value of manse for Board of Pensions (must equal at least 30% of subtotal pensionable items)	\$13,845.60
Total Effective Salary for Board of Pensions (sum of the above items)	\$59,997.60
BOP plan premium for pastor (26% Total Effective Salary)	\$15,599.38
Other Required Items	Presbytery minimum

Vacation (dates set in consultation with session	1 month including at least 4 Sundays
Study leave time (dates & content set in consultation with session	2 weeks per year, cumulative to 6 weeks
Study leave expenses (reimburse actual vouchered expenses)	\$1000 per year, cumulative to \$3,000 over 3 years
Travel expenses for FPC church-related travel. (reimburse actual vouchered expenses)	\$1,500 reimburse actual vouchered at current IRS
Governing Body Service (Beyond normal committee or task force work and stated meetings)	One week
Parental, Family, Medical, and Traumatic Leave	12 weeks per year
Severance	Presbytery policy

For information:

1. **Koozer living expenses grant:** On advice of its Committee on Preparation for Ministry, COM gave Candidate Nathan Koozer a living expenses grant for 2026 of \$14,515, payable in monthly installments from the Gloria Jean Smith Scholarship Fund earnings. This is to enable Mr. Koozer to support his family.
2. **Koozer:** Committee on Ministry gave Candidate Nathan Koozer a tuition & seminary expenses grant for the 2025-2026 school year of \$2635.

**STATED CLERK
REPORT
NOVEMBER 11, 2025**

FOR ACTION:

1. **Irvona Presbyterian Church exemption:** That Irvona Presbyterian Church be exempted for three years from the requirement of rotation of elders after two terms in office,

FOR INFORMATION:

1. **Clerk activities:** The clerk participated in the meetings of the Board of Directors of the Presbyterian Historical Society in Philadelphia, October 3 and other special meetings to respond to the recommendations of the Unification Commission.

2. Permanent Judicial Commission roster

a. Current members

- b. T.E. Chuck Curley (2030)
- c. R.E. Bob Igo (2030)
- d. R.E. Scott Kretchmar (2030)
- e. T.E. Mary Jo Bruinooge (2028)
- f. R.E. Beth Farmer (2028)
- g. R.E. John Sobel (2028)
- h. R.E. Bob Peters (2026)

Former members

- T.E. Kathy Colebank (2024)
- R.E. Jim Crawford (2024)
- R.E. Gail Wagner (2024)
- R.E. C. Eric Johnson (2022)
- R.E. Bruce Neilsen (2022)
- R.E. Ann Wheeler (2020)
- T.E. Tom Poole (2016)

FROM THE HUNTINGDON PRESBYTERY TECHNOLOGY TEAM

November 11, 2025

IF ATTENDING IN PERSON

When speaking to the group, please remember to use one of the mics so those on Zoom will be able to hear you.

If you need to connect to the internet, please use your personal hotspot so you do not interfere with the church internet connection.

IF JOINING ON ZOOM

To connect using Zoom

PLEASE COPY AND PASTE THE HYPERLINK BELOW TO LOG IN

This is the most convenient option.

<https://us02web.zoom.us/j/82559687616?pwd=SlVmKSITq6ZeVDBoj7ipCNGTbF76Bd.1>

When prompted Enter Password: 890226

ONE TAP MOBILE (iPhone) Be sure you have the Zoom App first

Meeting ID: 825 5968 7616

Passcode: 890226

DIAL BY USING YOUR LANDLINE

Call 1-646-931-3860

When you connect you will be placed in a meeting room. Someone will connect you to the meeting.

It would be helpful if you could join the meeting between 9:00 am and 9:30 am so the system can be tested.

If you are having problems with hearing, it may help to turn on the Zoom's closed caption.

If you need to communicate, please chat with **HUNTINGDON PRESBYTERY Only**. Our tech person, Brandon Smith, will be monitoring the chat and will relay any questions to the group if needed.

Please add your name to your profile. Turn your camera off if you do not want to be projected on the screen.

If you are voting on any motions, please use the "Thumbs Up" icon in Reactions or with your video on clearly show us your own "Thumbs Up" so we can see your vote.

You will need to still stay muted so you do not interfere with others listening on Zoom.

Please remember Zoom does not work well with music it is just not clear. You are still welcome to sing along with the hymns, but please stay muted.

Thank you!

BUDGETED INCOME	BUDGET 25	October 25	YTD	Outstanding PC	
PerCapita- (3288 @ 41.00)	\$ 134,808.00	\$ 6,053.25	\$ 105,042.01		\$ - \$ -
Brotherhood Insurance rebate			\$ 11,697.13		
Small Church Leadership Development Grant			\$ 2,931.83		
Transfer from Fulton	\$ 20,000.00		\$ -		
Transfer from Contingency	\$ 3,288.00		\$ -		
Fee for Service to churches	\$ 1,200.00		\$ 100.00		
Partnership for the Presbytery Fund	\$ 10,000.00		\$ -		
Mission Subsidy for GP Resourcing	\$ 8,000.00	\$ 666.63	\$ 6,666.30		
Mission Subsidy for Resource Center	\$ -		\$ -		
Mission Support for Office	\$ 2,060.00	\$ 171.63	\$ 1,716.30		
TOTAL	\$ 179,356.00	\$ 6,891.51	\$ 128,153.57		
BUDGETED EXPENDITURES	BUDGET 25		YTD		Under/(Over) Budget
PYMT PER CAPITA					
GA (3288 @ 10.84)	\$ 35,641.92	\$ 2,970.16	\$ 29,701.60		
Adjusted GA (3288 @ 10.84)			\$ -		
Synod (3288 @ 2.40)	\$ 7,891.20	\$ 657.60	\$ 5,918.40		
PRESBYTERY OFFICE PERSONNEL					
General Presbyter					
GP-Salary	\$ 36,528.00	\$ 4,214.76	\$ 30,908.32		\$ 5,619.68
GP-Housing	\$ 8,500.00	\$ 980.76	\$ 7,192.32		\$ 1,307.68
GP- Supplemental Reimbursement	\$ 5,245.20	\$ 605.22	\$ 4,438.24		\$ 806.96
GP-SECA	\$ 3,444.64	\$ 397.47	\$ 2,914.68		\$ 529.96
GP- 403(b) employer contribution	\$ 2,500.00	\$ 192.30	\$ 2,019.25		\$ 480.75
GP-Board of Pensions	\$ 46.68	\$ 4.89	\$ 48.90		\$ (2.22)
Office Assistant					
OA-Wages	\$ 22,429.68	\$ 2,587.50	\$ 18,975.00		\$ 3,454.68
OA-FICA	\$ 1,715.87	\$ 197.94	\$ 1,451.60		\$ 264.27
Benefits	\$ 298.68	\$ 23.35	\$ 242.75		\$ 55.93
Stated Clerk					
SC Wages	\$ 17,184.46	\$ 1,920.46	\$ 13,912.96		\$ 3,271.50
SC-FICA	\$ 1,314.61	\$ 146.91	\$ 1,064.36		\$ 250.25
Benefits	\$ 240.00	\$ 18.46	\$ 193.85		\$ 46.15
Treasurer					
PT-Wages	\$ -		\$ -		\$ -
PT-FICA	\$ -		\$ -		\$ -
Benefits	\$ -		\$ -		\$ -
Total Personnel	\$ 99,447.82	\$ 14,917.78	\$ 118,982.23		\$ 16,085.59
PRESBYTERY OFFICE EXPENSES					
Audit	\$ 7,200.00		\$ 7,590.00		\$ (390.00)
Cleaning	\$ -		\$ -		\$ -
Computer Replacement	\$ -		\$ 1,656.49		\$ (1,656.49)
Computer Repair/Tech Support	\$ 500.00		\$ 329.75		\$ 170.25
Equipment Maintance/Copier	\$ -		\$ -		\$ -
Fire companies - volunteer	\$ -		\$ -		\$ -
GP-Annual Conferences	\$ 3,000.00		\$ -		\$ 3,000.00
GP Ecumenical Activities	\$ 250.00		\$ -		\$ 250.00
GP Other	\$ 100.00		\$ -		\$ 100.00
GP-Study Leave	\$ 1,000.00		\$ -		\$ 1,000.00
GP-Travel	\$ 3,500.00		\$ 1,374.80		\$ 2,125.20
GP-Discretionary Fund	\$ 250.00		\$ 200.00		\$ 50.00
Group Orders	\$ -	\$ 28.00	\$ (224.43)		\$ 224.43
Insurance/Worker's Comp	\$ 1,400.00		\$ 1,605.00		\$ (205.00)
Insurance Reimbursement	\$ -		\$ 234.00		\$ (234.00)
Internet Provider	\$ 300.00		\$ -		\$ 300.00
Membership, Subscriptions, Books	\$ 300.00		\$ 417.11		\$ (117.11)

					Under(Over) Budget
BUDGETED EXPENDITURE		Oct-25	YTD		
PRESBYTERY OFFICE EXPENSES (Continued)					
Payroll Fee	\$ 725.00	\$ 59.85	\$ 618.90		\$ 106.10
Postage	\$ 550.00	\$ 87.34	\$ 324.09		\$ 225.91
PO Box Rental	\$ 176.00		\$ 182.00		\$ (6.00)
Rent	\$ 1,500.00	\$ 125.00	\$ 1,250.00		\$ 250.00
Resource Materials and web site	\$ 400.00		\$ 338.99		\$ 61.01
Resource Supplies	\$ -		\$ -		\$ -
Staff Stipend for Home Office	\$ 2,160.00	\$ 180.00	\$ 1,800.00		\$ 360.00
Staff Training	\$ 200.00		\$ -		\$ 200.00
Stated Clerk-Annual Conferences	\$ 3,000.00		\$ -		\$ 3,000.00
Supplies & Equipment	\$ 2,000.00	\$ 531.20	\$ 2,100.57		\$ (100.57)
Synod - Treasurer's services	\$ 6,600.00	\$ 550.00	\$ 5,500.00		\$ 1,100.00
Telephone	\$ 500.00		\$ 443.45		\$ 56.55
Travel for Office	\$ 1,200.00	\$ 319.20	\$ 1,974.58		\$ (774.58)
Utilities	\$ -		\$ -		\$ -
Miscellaneous	\$ -		\$ -		\$ -
Total Office	\$ 36,811.00	\$ 1,880.59	\$ 27,715.30		\$ 9,095.70
COMMITTEE/UMBRELLA TEAM EXPENSES					
Retreats	\$ -		\$ -		\$ -
Mileage	\$ 50.00		\$ -		\$ 50.00
Materials	\$ 150.00		\$ -		\$ 150.00
Communications	\$ 100.00		\$ -		\$ 100.00
Other	\$ -		\$ -		\$ -
Total Committees	\$ 300.00	\$ -	\$ -		\$ 300.00
STATED MEETING EXPENSES					
Custodian	\$ 500.00		\$ 250.00		\$ 250.00
Organist	\$ 500.00		\$ 150.00		\$ 350.00
Meals, etc.	\$ 400.00				
Tech Support	\$ 1,605.00				
Moderator Gift	\$ 100.00		\$ 53.00		\$ 47.00
Other	\$ -		\$ 170.16		\$ (170.16)
TOTAL Expenses	\$ 183,196.94	\$ 16,798.37	\$ 147,320.69		\$ 35,876.25
NET INCOME(LOSS)		\$ (9,906.86)	\$ (19,167.12)		

Travel/Service donated for tax deductions		\$ -
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LOANS

		Rec/annually	Rec Total	Balance
Mt. Union	Revolving Loan	\$ 55,000.00	\$ 500.00	\$ 5,000.00
				\$ 39,939.28

1. First National Bank ADMIN CHECKING	
Opening Balance	\$ 41,294.15
Income	\$ 8,321.02
Interest	\$ 0.31
All Disbursements	\$ (17,528.30)
Ending Balance	\$ 32,087.18

YR to Date
\$ 106,759.69
\$ 186,387.84
\$ 9.66
\$ (261,070.01)
\$ 32,087.18

2. First National Bank ADMIN SAVINGS	
Opening Balance	\$ 1,700.96
Income	
Interest -posted quarterly	
All Disbursements	
Ending Balance	\$ 1,700.96

YR to Date
\$ 1,700.67
\$ -
\$ 0.29
\$ -
\$ 1,700.96

For details of the following Mission funds, see attached sheet "Mission Budget".

3. First National Bank MISSION CHECKING	
Opening Balance	\$ 115,658.37
Income	\$ 26,779.17
Interest	\$ 0.91
All Disbursements	\$ (30,513.51)
Ending Balance	\$ 111,924.94

YR to Date
\$ 109,065.10
\$ 191,515.27
\$ 13.03
\$ (188,668.46)
\$ 111,924.94

4. First National Bank MISSION SAVINGS	
Opening Balance	\$ 46,379.25
Income	
Interest - posted quarterly	
All Disbursements	
Ending Balance	\$ 46,379.25

YR to Date
\$ 46,371.20
\$ -
\$ 8.05
\$ -
\$ 46,379.25

For details on the following New Covenant faccounts, see the attached sheet called "Investments".

5. New Covenant Investment - BALANCED INCOME FUND		SHARES	PRICE	YR to Date
Opening Balance	\$ 716,453.48	27,760.475	\$ 24.05	\$ 681,778.18
Deposit	\$ 242.46			\$ 966.71
Withdrawal				\$ (23,880.08)
Unrealized Profit/Loss	\$ 8,877.11			\$ 66,708.24
Ending Balance	\$ 725,573.05			\$ 725,573.05

6. New Covenant Investment - BALANCED GROWTH FUND		SHARES	PRICE	YR to Date
Opening Balance	\$ 691,323.98	5,239.715	\$ 133.92	\$ 576,293.15
Deposit	\$ 40.31			\$ 50,161.09
Withdrawal				\$ -
Unrealized Profit/Loss	\$ 10,338.35			\$ 75,248.40
Ending Balance	\$ 701,702.64			\$ 701,702.64

7. New Covenant Investment - GROWTH FUND		SHARES	PRICE	YR to Date
Opening Balance - Gloria Jean Smith Trust	\$ 774,529.32	10,812.918	\$ 73.09	\$ 686,944.68
Dividends moved into Bal Income				\$ -
Unrealized Profit/Loss	\$ 15,786.86			\$ 103,371.50
Ending Balance	\$ 790,316.18			\$ 790,316.18

8. PETTY CASH	
Opening Balance	\$ 9.63
Income	
Disbursements	
Ending Balance	\$ 9.63

YR to Date
\$ 9.63
\$ 9.63

TOTAL

\$ 2,409,693.83

Cost Per Share History

	Beginning Mar 2005	Dec 31 2005	Dec 31 2006	Dec 31 2007	Dec 31 2008	Dec 31 2009	Dec 31 2010
Bal Income	18.55	19.18	19.98	20.51	15.04	17.29	18.47
Bal Growth	76.65	81.21	87.22	90.33	60.60	72.48	79.65
Growth	29.25	32.19	36.23	35.83	21.41	27.39	31.00
	Dec 31 2011	Dec 31 2012	Dec 31 2013	Dec 31 2014	Dec 31 2015	Dec 31 2016	Dec 31 2017
Bal Income	18.46	19.75	20.90	21.09	19.63	19.96	21.25
Bal Growth	78.61	86.44	98.00	100.78	89.12	91.16	101.83
Growth	29.76	33.93	41.49	37.70	34.29	36.82	41.98
	Dec 31 2018	Dec 31 2019	Dec 31 2020	Dec 31 2021	Dec 31 2022	Dec 31 2023	Dec 31 2024
Bal Income	19.69	21.65	22.88	23.45	19.69	21.55	22.28
Bal Growth	92.37	105.18	113.5	124.11	100.42	114.5	121.3
Growth	36.53	44.98	51.83	61.65	52.59	57.12	63.53

MISSION BUDGET		Beginning Balance	Designated Income	YTD Designated Income	Unified Income	YTD Unified	Total YTD	Monthly Expense	YTD Expenses	Oct '25 Balance
Promised from Presbytery Share of Unified		Budget								
Breezewood TS Salary	500.00	0.00		0.00	125.00	500.00	500.00		375.00	125.00
Krislund Presbytery Support	11,500.00	0.00		0.00		11,500.00	11,500.00		11,500.00	0.00
Youth Triennium		6,000.00		0.00		0.00	0.00		4,494.99	1,505.01
MultiMedia Resource		50.00		0.00		0.00	0.00		0.00	50.00
Office of the Presbytery	2,060.00	1,555.00		450.00	171.67	1,716.66	2,166.66	171.67	1,716.66	2,005.00
Pastoral Care		2,175.79		0.00		0.00	0.00		0.00	2,175.79
GP Resourcing of Cong	8,000.00	400.00		0.00	666.67	6,666.66	6,666.66	666.67	6,666.66	400.00
Partnership with Presby Unified	10,000.00	52,562.30	1,500.00	7,600.00		0.00	7,600.00		0.00	60,162.30
Presbytery 55%		47,543.93		0.00	3,255.91	20,583.72	20,583.72	963.34	20,383.32	47,744.33
General Assembly 38%		2,819.00	2,363.00	13,750.50			13,750.50	1,238.80	14,206.50	2,363.00
Synod 7%		365.50	281.50	2,071.62			2,071.62	228.20	2,155.62	281.50
Donor Designated										
Breezewood Truck Stop		1,062.50	2,495.23	3,670.23			3,670.23	250.00	2,237.50	2,495.23
Church Redevelopment		5,175.61		0.00		0.00	0.00		0.00	5,175.61
Christian Ed Programs		958.77	125.00	125.00			125.00		0.00	1,083.77
Gen Assembly Extra		10,007.74	442.52	68,940.87			68,940.87	3,668.67	78,506.09	442.52
Homes Chaplaincy		0.00	2,495.23	3,095.23			3,095.23		600.00	2,495.23
Homes Charitable Care		1,350.00	1,000.00	13,850.00			13,850.00	1,250.00	14,200.00	1,000.00
Homes Spring/Friends of Village		75.00		330.00			330.00		405.00	0.00
Homes Fall		108.00	75.00	75.00			75.00		108.00	75.00
Homes Capital/Special		0.00		0.00			0.00		0.00	0.00
Hunger - Presby Share		1,848.26		714.14			714.14		2,000.00	562.40
Krislund Presbytery Support		2,635.00	4,745.23	14,265.23			14,265.23	1,475.00	12,155.00	4,745.23
Krislund Scholarship		0.00		0.00			0.00		0.00	0.00
Krislund Special Project		3,831.85	12.50	6,252.00			6,252.00	6,239.50	6,239.50	3,844.35
Krislund FTF		0.00		700.00			700.00		700.00	0.00
Lay Pastor Training		304.76		0.00			0.00		0.00	304.76
Mission Interpreters		3,758.02		0.00			0.00		0.00	3,758.02
New Church Planting		900.00		0.00			0.00		0.00	900.00
Pahk Partnership		4,382.79	2,495.23	6,295.23			6,295.23		7,050.00	3,628.02
Phak Special Projects	3,100.00	10,257.10	4,832.50	20,957.00			20,957.00	14,825.00	21,875.00	9,339.10
Peacemaking/Peace & GW - Presby share		274.44	112.85	320.20			320.20		0.00	594.64
Self Dev of People		500.00		0.00			0.00		0.00	500.00
Special Mission		0.00		0.00			0.00		0.00	0.00
Synod Extra		153.56	48.38	137.26			137.26		242.44	48.38
Theological Fund		0.00	500.00	2,410.00			2,410.00	500.00	1,910.00	500.00
Youth		0.00		0.00			0.00		0.00	0.00
Total Mission Accounts		161,054.92	23,524.17	166,009.51	3,255.91	20,583.72	186,593.23	30,513.51	189,343.96	158,304.19

First National Checking 111,924.94

First National Savings 46,379.25

158,304.19

Investments

October 2025

New Covenant Growth Fund

	Last Month	Income Monthly	Distribution Monthly	Balance	Unrealized gain(loss)	New Covenant online reports	# shares	price
Gloria Jean Smith Trust	\$ 330,205.06			\$ 330,205.06	\$ -	\$ 330,205.06	10812.918	73.09
Gloria Jean Smith Earnings (also see below)	\$ 444,324.26			\$ 444,324.26	\$ 15,786.86	\$ 460,111.12		
Subtotal	\$ 774,529.32	\$ -	\$ -	\$ 774,529.32	\$ 15,786.86	\$ 790,316.18	10812.918	

New Covenant Balanced Income Funds

Gloria Jean Smith Earnings (also see above)	\$ 343,417.76			\$ 343,417.76	\$ 4,696.83	\$ 348,114.59	14474.619	24.05
Beulah Church Trust	\$ 4,000.00			\$ 4,000.00	\$ -	\$ 4,000.00		
Beulah Earnings	\$ 548.05			\$ 548.05	\$ 50.95	\$ 599.00	191.227	
Centre Hills Cemetery - Goodhart Trust	\$ 5,000.00			\$ 5,000.00	\$ -	\$ 5,000.00		
Centre Hills Cemetery - Goodhart Earnings	\$ 4,208.39			\$ 4,208.39	\$ 103.21	\$ 4,311.60	119.524	
Centre Hills Cemetery - Rearick Trust	\$ 40,000.00			\$ 40,000.00	\$ -	\$ 40,000.00		
Centre Hills Cemetery - Rearick Earnings	\$ 31,633.63			\$ 31,633.63	\$ 802.92	\$ 32,436.55	870.685	
McNite Trust	\$ 11,500.00			\$ 11,500.00	\$ -	\$ 11,500.00		
McNite Earnings	\$ 1,575.64			\$ 1,575.64	\$ 146.50	\$ 1,722.14	549.777	
Mission Partnership Trust Earnings	\$ 12,969.34	\$ 242.46		\$ 13,211.80	\$ 145.62	\$ 13,357.42	555.402	
Christian Ed Grant				\$ -	\$ -			
Clergy Emergency	\$ 4,694.72			\$ 4,694.72	\$ 52.61	\$ 4,747.33	197.394	
Presby Revolving Loan	\$ 256,905.95			\$ 256,905.95	\$ 2,878.47	\$ 259,784.42	10801.847	
Subtotal	\$ 716,453.48	\$ 242.46	\$ -	\$ 716,695.94	\$ 8,877.11	\$ 725,573.05	27,760.475	

New Covenant Balanced Growth Funds

Contingency	\$ 149,934.65			\$ 149,934.65	\$ 2,242.13	\$ 152,176.78	1136.326	133.92
Fulton Fund	\$ 210,853.41			\$ 210,853.41	\$ 3,153.16	\$ 214,006.57	1598.018	
Ivine Fund	\$ 4,416.20	\$ 40.31		\$ 4,456.51	\$ 66.24	\$ 4,522.75	33.772	
Seminary Candidates Fund	\$ 1,261.18			\$ 1,261.18	\$ 18.83	\$ 1,280.01	9.558	
New Church Planting	\$ 256,355.99			\$ 256,355.99	\$ 3,833.56	\$ 260,189.55	1942.873	
Church Redevelopment	\$ 68,502.55			\$ 68,502.55	\$ 1,024.43	\$ 69,526.98	519.168	
Subtotal	\$ 691,323.98	\$ 40.31	\$ -	\$ 691,364.29	\$ 10,338.35	\$ 701,702.64	5,239.715	
TOTAL	\$ 2,182,306.78	\$ 282.77	\$ -	\$ 2,182,589.55	\$ 35,002.32	\$ 2,217,591.87	43813.108	